

	A	B	C	D	E	F	G
1	2022 DIVISION OF SABINE COUNTY APPRAISAL DISTRICT BUDGET						
2	ENTITY	LEVY	% OF LEVY	ANNUAL PMT	MONTHLY PMT		
3							
4							
5	Sabine County	\$3,566,883.86	25.58%	\$112,250.49	\$9,354.21		
6	City of Hemphill	\$0.00	0.00%	\$0.00	\$0.00		
7	City of Pineland	\$319,410.76	2.29%	\$10,051.92	\$837.66		
8	Brookeland ISD	\$317,567.14	2.28%	\$9,993.90	\$832.82		
9	Hemphill ISD	\$5,726,565.80	41.07%	\$180,216.08	\$15,018.01		
10	Shelbyville ISD	\$62,267.91	0.45%	\$1,959.58	\$163.30		
11	West Sabine ISD	\$2,108,893.80	15.12%	\$66,367.28	\$5,530.61		
12	Hospital District	\$1,843,514.80	13.22%	\$58,015.75	\$4,834.65		
13							
14							
15	TOTAL	\$13,945,104.07	100.00%	\$438,855.00	\$36,571.25		
16							
17	2022 BUDGET ALLOCATION TO ENTITIES						

2022 Adopted Budget

SALARIES	2021 BUDGET	DIFFERENCE	2022 BUDGET
CHIEF APPRAISER	\$ 54,096	\$ (96.00)	\$ 54,000.00
MAPPER	\$ 38,887	\$ 900.00	\$ 39,787.00
CLERICAL/CUSTOMER SERVICE	\$ 28,272	\$ 900.00	\$ 29,172.00
MAPPER LEVEL 1	\$ 26,000	\$ -	\$ 26,000.00
FIELD APPRAISER LEVEL 3	\$ 31,136	\$ 900.00	\$ 32,036.00
FIELD APPRAISER LEVEL 1	\$ 28,000	\$ -	\$ 28,000.00
CLERICAL/CUSTOMER SERVICE	\$ 26,000	\$ 900.00	\$ 26,900.00
TOTAL	\$ 232,391	\$ 3,504.00	\$ 235,895.00
EMPLOYEE BENEFITS			
RETIREMENT, SOC SEC, HEALTH INS			
CHIEF APPRAISER	\$ 13,979	\$ 1,381.00	\$ 15,360.00
MAPPER	\$ 5,304	\$ 267.00	\$ 5,571.00 (Opted out of Insurance)
CLERICAL/CUSTOMER SERVICE	\$ 10,363	\$ 1,521.00	\$ 11,884.00
MAPPER LEVEL 1	\$ 11,243	\$ 197.00	\$ 11,440.00
FIELD APPRAISER LEVEL 3	\$ 10,844	\$ 1,441.00	\$ 12,285.00
FIELD APPRAISER, LEVEL 1	\$ 10,416	\$ (6,496.00)	\$ 3,920.00 (Opted out of Insurance)
CLERICAL/CUSTOMER SERVICE	\$ 10,144	\$ 1,422.00	\$ 11,566.00
TOTAL	\$ 72,293	\$ (267.00)	\$ 72,026.00
WORKER'S COMP/UNEMPLOYMENT			
CHIEF APPRAISER	\$ 460	\$ (152)	\$ 308
MAPPER	\$ 460	\$ (152)	\$ 308
CLERICAL/CUSTOMER SERVICE	\$ 460	\$ (152)	\$ 308
MAPPER LEVEL 1	\$ 460	\$ (152)	\$ 308
FIELD APPRAISER LEVEL 3	\$ 460	\$ (152)	\$ 308
FIELD APPRAISER LEVEL 1	\$ 460	\$ (152)	\$ 308
CLERICAL/CUSTOMER SERVICE	\$ 460	\$ (152)	\$ 308
TOTAL	\$ 3,220	\$ (1,064)	\$ 2,156
SUPPLIES & MATERIAL			
ADVERTISING/NEWSPAPER NOTICES	\$ 1,000	\$ -	\$ 1,000
DEED RECORDS	\$ 1,000	\$ -	\$ 1,000
GENERAL OFFICE SUPPLIES	\$ 2,500	\$ -	\$ 2,500
COPIER SERVICE/MAINTENANCE	\$ 1,556	\$ 1,444	\$ 3,000
POSTAGE	\$ 4,000	\$ 500	\$ 4,500
OFFICE EXPENSES	\$ 1,000	\$ 2,000	\$ 3,000
MISCELLANEOUS SUPPLIES	\$ 500	\$ -	\$ 500
OFFICE FURNITURE/FIXTURES	\$ 1,000	\$ -	\$ 1,000
TOTAL	\$ 12,556	\$ 3,944	\$ 16,500
PROFESSIONAL SERVICES			
BUILDING INSURANCE	\$ 3,000	\$ 882	\$ 3,882
UTILITIES/TELEPHONE	\$ 9,000	\$ 1,000	\$ 10,000
BUILDING REPAIRS/MAINTENANCE	\$ 2,000	\$ 1,146	\$ 3,146
OFFICE SUPPLIES	\$ -	\$ 3,000	\$ 3,000
COMPUTER SERVICES, SWD	\$ 20,000	\$ -	\$ 20,000
BPP & NOTICES PRINT & MAIL, SWD	\$ -	\$ 6,000	\$ 6,000
MINERAL, UTILITY & INDUSTRIAL APPR	\$ 9,000	\$ 2,000	\$ 11,000
PICTOMETRY	\$ 13,183	\$ 617	\$ 13,800
MAPPING COST-ARCGIS	\$ 2,000	\$ (1,200)	\$ 800
AUDIT FEES	\$ 3,300	\$ 3,200	\$ 6,500
TRAVEL & EDUCATION			

2022 Adopted Budget

APPRAISAL CLASS EXPENSE	\$ 12,000	\$ (6,000)	\$ 6,000
MILEAGE	\$ 2,500	\$ 1,050	\$ 3,550
MEALS			\$ 1,600
OVERNIGHT ACCOMMODATIONS			\$ 6,000
ARB EXPENSE	\$ 3,500	\$ (700)	\$ 2,800
PROFESSIONAL DUES/FEES	\$ 5,000	\$ (5,000)	\$ -
FEDERAL DATABASE SEARCH FEE	\$ 1,500	\$ -	\$ 1,500
ATTORNEY/LEGAL FEES	\$ 5,000	\$ -	\$ 5,000
ACCOUNTING, MELISSA MCGEE	\$ 6,500	\$ (3,000)	\$ 3,500
LICENSE RENEWAL	\$ 1,000	\$ -	\$ 1,000
COMMERCIAL REGIS CD FEE	\$ 500	\$ -	\$ 500
SHREDDING	\$ 150	\$ 450	\$ 600
RESIDENTIAL COST HANDBOOK	\$ 1,000	\$ 100	\$ 1,100
BOARD OF DIRECTOR EXPENSES	\$ 2,000	\$ (1,000)	\$ 1,000
TOTAL	\$ 102,133	\$ 2,545	\$ 112,278
GRAND TOTAL	\$ 422,593	\$ 16,262.00	\$ 438,855.00